

# Our Lady of Hope Catholic Church

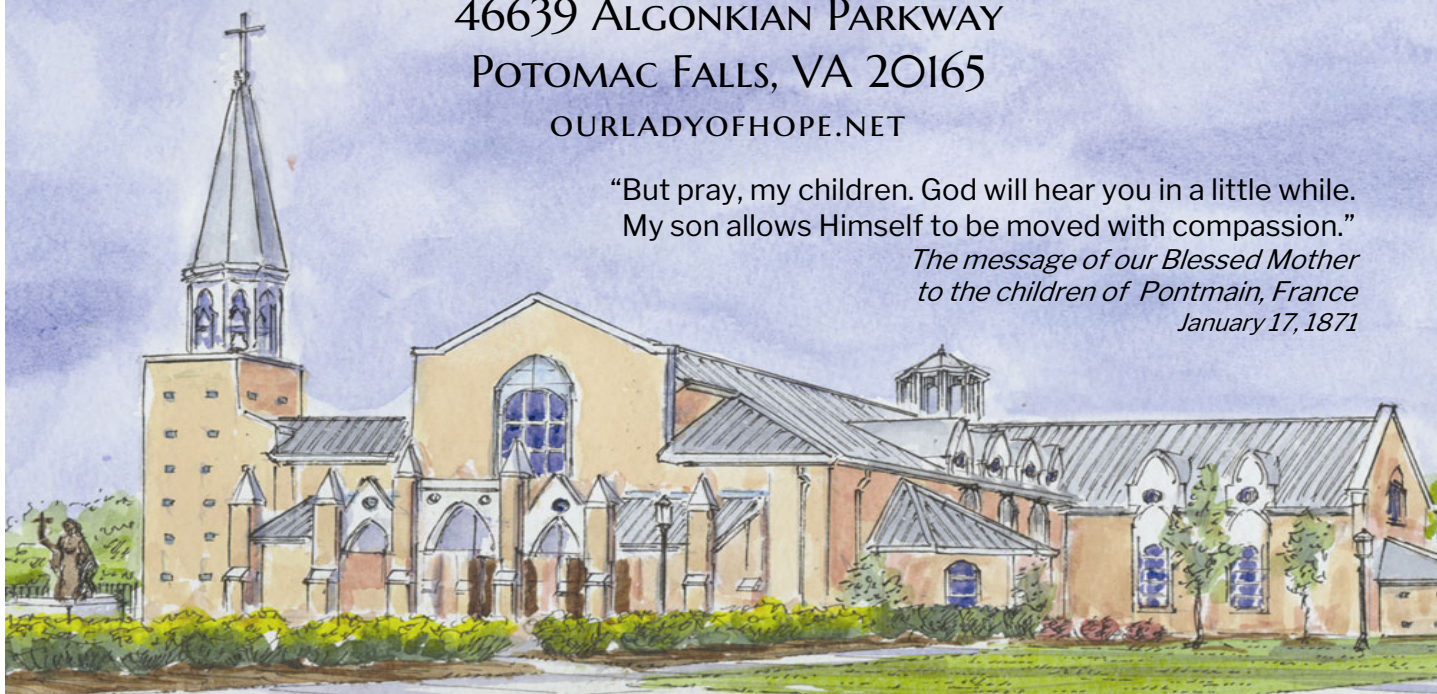
46639 ALGONKIAN PARKWAY

POTOMAC FALLS, VA 20165

OURLADYOFHOPE.NET

“But pray, my children. God will hear you in a little while.  
My son allows Himself to be moved with compassion.”

*The message of our Blessed Mother  
to the children of Pontmain, France  
January 17, 1871*



28TH SUNDAY IN ORDINARY TIME

OCTOBER 11, 2020

## Pastor

The Rev. Anthony J. Killian

## Parochial Vicar

The Rev. Nicholas J. Schierer

## Deacon

Deacon Marco M. Rajkovich

## Parish Office

Monday-Friday

9:00 a.m. - 5:00 p.m.

703-433-6770

## Religious Education Office

Monday-Thursday

9:00 a.m. - 4:00 p.m.

703-433-6564



**Our Lady of Hope  
Catholic School**

*A National Blue Ribbon School*

46633 Algonkian Parkway

Potomac Falls, VA 20165

703-433-6760

[ourladyofhopeschool.net](http://ourladyofhopeschool.net)

[school@ourladyofhope.net](mailto:school@ourladyofhope.net)

## Principal

Mary Beth Pittman

## Office Manager

Angela Matzke

## Sunday Masses

Saturday

5:00 p.m. (Vigil)

Sunday

7:30, 9:00 & 10:30 a.m.

12:15 p.m.

## Daily Masses

Monday-Saturday

8:30 a.m.

## Sacrament of Penance

Thursdays

7:00 p.m. until line ends

Saturdays

9:00 a.m. until line ends

By appointment: Call the office to schedule.

## Adoration of the Blessed Sacrament

9:00 a.m. - 8:00 p.m.

Thursdays

## Rosary

Preceding the 8:30 a.m. daily Mass

## Parish Registration

We invite you to register as part of our parish community.

Forms are available in the parish office or in the in the narthex.

**Formed.org Parish Code:** DMWYBP    **FaithDirect Parish ID:** VA79

**Text-to-Give:** Text the amount you would like to give to 703-343-9211.

## Live stream Schedule:

Sunday: 9:00 & 10:30 a.m.

[ourladyofhope.net/stream](http://ourladyofhope.net/stream)

Monday-Saturday: 8:30 a.m.

## MASSES OF THE WEEK

### Sunday, October 11:

7:30 a.m. Mass for the People of Our Lady of Hope  
9:00 a.m. Rev. Nicholas Schierer by the Sabas Family  
10:30 a.m. +Anna Oliveri by Peter and Carol Oliveri  
12:15 p.m. +Diane Duncan by Tom and Fran Duncan

### Monday, October 12:

8:30 a.m. Rev. Nicholas Schierer by the Schierer Family

### Tuesday, October 13:

8:30 a.m. Marcia Perkins by the Religious Education Staff

### Wednesday, October 14: *St. Callistus I, Pope and Martyr*

8:30 a.m. Holy Souls in Purgatory by Russ and Jeanne Hayward

### Thursday, October 15: *St. Teresa of Avila, Virgin and Doctor of the Church*

8:30 a.m. +Michelle Basco by the Orosa Family

### Friday, October 16: *St. Hedwig, Religious; St. Margaret Mary Alacoque, Virgin*

8:30 a.m. +Kathy Rassmussen by Virginia Rowell

### Saturday, October 17: *St. Ignatius of Antioch, Bishop and Martyr*

8:30 a.m. +Rev. Keith Famey by the Saunders Family  
5:00 p.m. +Eleanor Mish Buonano by Larry Zawalick

*To schedule a Mass, please call or visit the Parish Office.*

## PARISH STAFF

### Jackie Regan

Director of  
Religious Education  
jregan@ourladyofhope.net  
ext. 124

### Lisa Orosa

Religious Education Assistant  
lorosa@ourladyofhope.net  
ext. 129

### Pat Sabas

Business Manager  
psabas@ourladyofhope.net  
ext. 140

### Alfonso Peña

Facilities Manager:  
apena@ourladyofhope.net  
ext. 131

### Suzanne Yerks

Director of Music  
syerks@ourladyofhope.net  
ext. 134

### Laurie Berstene

Parish Secretary  
secretary@ourladyofhope.net  
ext. 126

### Shaun Silk

Youth Ministry Assistant  
ssilk@ourladyofhope.net



The altar flowers are offered to the glory of God  
and in loving memory of  
*Muriel Howe*  
by Denise Howe

## PARISH INFORMATION

**What does it mean to be an active Catholic?** Those seeking to celebrate Marriage, have children baptized, or have a letter signed to serve as sponsors for Confirmation or Baptism should be parishioners and active, practicing Catholics. ***To be considered active, one must have been registered in the parish for at least three months, attend Mass regularly, and be committed to a stewardship of time, talent, and treasure.*** We encourage all parishioners to become active in one of the parish organizations.

In a community as large as Our Lady of Hope, our most effective means of verifying active participation is through the use of parish offertory envelopes or electronic giving, such as Faith Direct. If you choose not to participate in the support of the parish, or are unable to contribute at this time, please note your prayerful support on your envelope and place it in the weekly offertory. We will then be aware of your continued participation, and you will not be noted as "inactive" on our parish roster.

## PREPARING FOR SACRAMENTS

**Baptism & Baptism Class:** Baptisms are held on Sundays at 1:30 p.m. The baptism class for parents is held one Saturday a month at 11:00 a.m. Please call the Parish Secretary to pre-register for the next available class.

**Sacrament of Matrimony:** In accordance with the regulations of the Bishop of Arlington, couples must contact a priest and begin preparation at least six months prior to the wedding. Parish registration and active participation for a minimum of three months is required *before* preparation may begin. Couples who are living together will be asked to live separately during the preparation time as living together before marriage is sinful and harmful to the future marriage.

**First Communion: For Children:** Generally, First Communion is received when a child is in second grade. Preparation for First Communion is a two year process, and students must complete both first and second grade classes before receiving Holy Communion. Please contact the Religious Education Office with questions.

**Sacramental Preparation for Adults (RCIA):** Adults who wish to receive Baptism, First Communion, and/or Confirmation are invited to attend the Inquiry Class on Thursday evenings. Please contact the Parish Secretary or visit the website to register.

## FROM THE DESK OF FR. KILLIAN

October 1, 2020

Dear Parishioners of Our Lady of Hope,

On October 1, Bishop Burbidge announced the assignment of Father Nicholas Schierer to Saint Rita Parish effective October 15<sup>th</sup>. The reassignment of priests is never easy. This has been Father's first assignment as a priest, and he has helped guide many groups and activities in our parish. We will have the opportunity to express our gratitude to him at a reception following the 12:15 p.m. Mass on Sunday, October 11<sup>th</sup>.

We welcome Father Jordan Willard to Our Lady of Hope on October 15<sup>th</sup>. Father has served at both St. Theresa Parish in Ashburn and at St. Raymond Parish in Springfield. Please introduce yourself to Father Willard as he settles into the parish.

Please keep both priests in your prayers in this time of transition.

Sincerely yours in Christ,

Father Killian

## HIGH SCHOOL VOCATION DAYS

Are you a high school student considering a vocation to the priesthood or religious life? Check out these upcoming events:

### Young Women | Fiat Day with the Franciscan Sisters of the Eucharist

High school girls are invited to spend the day with the sisters on Saturday, October 17! Visit their convent in Falls Church, hang out with the sisters, pray together, and get your hands a little dirty helping in their garden. Learn more or register at [arlingtondiocese.org/fiat](http://arlingtondiocese.org/fiat).

### Young Men | Quo Vadis Bike Retreat

High school boys are invited to join some of Arlington's priests and seminarians for a bike retreat on Saturday, October 24. Learn more or register at [arlingtondiocese.org/quovadis](http://arlingtondiocese.org/quovadis).

## FAMILY FAITH FORMATION



### WHERE FAMILIES LEARN, PRAY, & GROW TOGETHER

Let's face it. Raising a family in the Faith can be challenging at times. We need the support of the Church and other families to inspire, encourage, and raise holy families.

Family Faith Formation Sundays are an opportunity for families to learn, pray, grow, and support each other through faith sharing, age-appropriate activities, service opportunities, and prayer. Each family will be part of a small family group (2-3 families). Families with all ages are welcome!

Our first Family Faith Formation Sundays will be October 18 and October 25. Meet other parish families, learn about the month of the Rosary (October), learn what it means to live as the "domestic Church," and get inspired to create a sacred space for your family to pray together at home!

Register your family for either the third or fourth Sunday of the month. We do ask that you commit to the same Sunday each month in order to keep small groups consistent.

Ready to sign up? Visit [ourladyofhope.net/F3](http://ourladyofhope.net/F3) to register!



## KEEP CHRIST IN CHRISTMAS

The Knights of Columbus are gearing up for their annual *Keep Christ in Christmas* virtual card sales! This year, they're making cards available earlier than ever, which means you'll have plenty of time to get cards to those living abroad or in the military. To learn more about *Keep Christ in Christmas*, or to request a copy of the color brochure of this year's cards, please contact the Knights at [KofC12791KCIC@gmail.com](mailto:KofC12791KCIC@gmail.com).

The Knights will also be sponsoring their annual *Keep Christ in Christmas Poster Contest* (open to children ages 5-14). This is a great opportunity for students to use their artistic talent to remind others that *Jesus is the Reason for the Season*. Check back next week for details on how to enter!

*your* **opinion MATTERS**

Help us improve our parish communications by taking the survey at [ourladyofhope.net/comms](http://ourladyofhope.net/comms)

## ENTRANCE: HOLY, HOLY, HOLY

Reginald Heber, 1783-1826  
John B. Dykes, 1823-1876

Holy, holy, holy! Lord God Almighty!  
Early in the morning our song shall rise to thee.  
Holy, holy, holy, merciful and mighty!  
God in three Persons, blessed Trinity!

Holy, holy, holy! All the saints adore thee,  
Casting down their golden crowns around the glassy sea;  
Cherubim and seraphim falling down before thee,  
Which wert, and art, and evermore shalt be.

Holy, holy, holy! Though the darkness hide thee,  
Though the eye of sinful man thy glory may not see,  
Only thou art holy; there is none beside thee,  
Perfect in pow'r, in love, and purity.

Holy, holy, holy! Lord God Almighty!  
All thy works shall praise thy name in earth and sky and sea.  
Holy, holy, holy, merciful and mighty!  
God in three Persons, blessed Trinity!

## OFFERTORY: SING OF MARY

Roland F. Palmer, 1891-1985, alt.; Text (c) Estate of Ronald F. Palmer  
Joshua Leavitt's Christian Lyre, New York, 1831

Sing of Mary, pure and lowly,  
Virgin Mother undefiled.  
Sing of God's own Son most holy,  
Who became her little child.  
Fairest Child of fairest Mother,  
God the Lord who came to earth,  
Word made flesh, our very brother,  
Takes our nature by his birth.

Sing of Jesus, son of Mary,  
In the home at Nazareth.  
Toil and labor cannot weary  
Love enduring unto death.  
Constant was the love he gave her,  
Though he went forth from her side,  
Forth to preach and heal and suffer,  
Till on Calvary he died.

Joyful Mother, full of gladness,  
In your arms your Lord was borne.  
Mournful Mother, full of sadness,  
All your heart with pain was torn.  
Glorious Mother, now rewarded  
With a crown at Jesus' hand,  
Age to age your name recorded  
Shall be blest in ev'ry land.

Glory be to God the Father;  
Glory be to God the Son;  
Glory be to God the Spirit;  
Glory to the Three-in-One.  
From the heart of Blessed Mary,  
From all saints the song ascends,  
And the Church the strain re-echoes  
Unto earth's remotest ends.

## COMMUNION: LEAD, KINDLY LIGHT

John Henry Newman, 180-1890  
A. Gregory Murray, 1905-1992

Lead, kindly Light, amid th'encircling gloom,  
Lead thou me on;  
The night is dark, and I am far from home,  
Lead thou me on.  
Keep thou my feet; I do not ask to see  
The distant scene; one step enough for me.

I was not ever thus, nor prayed that thou  
Shouldst lead me on;  
I loved to choose and see my path, but now;  
Lead thou me on.  
I loved the garish day, and in spite of fears,  
Pride ruled my will; remember not past years.

So long thy pow'r hat blest me, sure it still  
Will lead me on  
O'er moor and fen, o'er crag and torrent, till  
The night is gone.  
And with the morn, those angel faces smile  
Which I have loved long since, and lost awhile.

## RECESSIONAL: GOD OF OUR FATHERS

Daniel C. Roberts, 1841-1907  
George W. Warren, 1828-1902

God of our fathers, whose almighty hand  
Leads forth in beauty all the starry band  
Of shining worlds in splendor through the skies,  
Our grateful songs before thy throne arise.

Thy love divine hath led us in the past,  
In all our days by thee our lot is cast;  
Be thou our ruler, guardian, guide and stay;  
Thy word our law, thy paths our chosen way.

From war's alarms, from deadly pestilence,  
Be thy strong arm our ever sure defense;  
Thy true religion in our hearts increase,  
Thy bounteous goodness nourish us in peace.

Refresh thy people on their toilsome way,  
Lead us from night to never-ending day;  
Fill all our lives with love and grace divine,  
And glory, laud, and praise be ever thine.

## TRIP FOR TWO TO IRELAND

The Ancient Order of Hibernians is taking their annual raffle digital! The drawing will be October 22.  
Visit [aohloudoun.org/trip-for-two-to-ireland](http://aohloudoun.org/trip-for-two-to-ireland) to purchase your lucky tickets.



# Altar Server Training

Saturday, October 24 | 9:30 a.m.  
 Open to boys in Grade 4 (Age 10+)  
 Visit the website for more info.  
[ourladyofhope.net/altar-server-training](http://ourladyofhope.net/altar-server-training)

## ISAIAH 25:6-10A

On this mountain the LORD of hosts  
 will provide for all peoples  
 a feast of rich food and choice wines,  
 juicy, rich food and pure, choice wines.  
 On this mountain he will destroy  
 the veil that veils all peoples,  
 the web that is woven over all nations;  
 he will destroy death forever.  
 The Lord GOD will wipe away  
 the tears from every face;  
 the reproach of his people he will remove  
 from the whole earth; for the LORD has spoken.  
 On that day it will be said:  
 "Behold our God, to whom we looked to save us!  
 This is the LORD for whom we looked;  
 let us rejoice and be glad that he has saved us!"  
 For the hand of the LORD will rest on this mountain.

## RESPONSORIAL PSALM

*Ps. 23:1-3A, 3B-4, 5, 6*

**R./** I shall live in the house of the Lord  
 all the days of my life..

## PHILIPPIANS 4:12-14, 19-20

Brothers and sisters: I know how to live in humble circumstances; I know also how to live with abundance. In every circumstance and in all things I have learned the secret of being well fed and of going hungry, of living in abundance and of being in need. I can do all things in him who strengthens me. Still, it was kind of you to share in my distress.

My God will fully supply whatever you need,  
 in accord with his glorious riches in Christ Jesus.  
 To our God and Father, glory forever and ever. Amen.

## MATTHEW 22:1-14

Jesus again in reply spoke to the chief priests and elders of the people in parables, saying, "The kingdom of heaven may be likened to a king who gave a wedding feast for his son. He dispatched his servants to summon the invited guests to the feast, but they refused to come. A second time he sent other servants, saying, 'Tell those invited: "Behold, I have prepared my banquet, my calves and fattened cattle are killed, and everything is ready; come to the feast.'" Some ignored the invitation and went away, one to his farm, another to his business. The rest laid hold of his servants, mistreated them, and killed them. The king was enraged and sent his troops, destroyed those murderers, and burned their city. Then he said to his servants, 'The feast is ready, but those who were invited were not worthy to come. Go out, therefore, into the main roads and invite to the feast whomever you find.' The servants went out into the streets and gathered all they found, bad and good alike, and the hall was filled with guests. But when the king came in to meet the guests, he saw a man there not dressed in a wedding garment. The king said to him, 'My friend, how is it that you came in here without a wedding garment?' But he was reduced to silence. Then the king said to his attendants, 'Bind his hands and feet, and cast him into the darkness outside, where there will be wailing and grinding of teeth.' Many are invited, but few are chosen."

## MY GOD WILL SUPPLY *whatever you need*

God really does provide for those who are grateful and generous. This is very difficult for people that don't live a stewardship life-style to believe. People are skeptical and say it's just coincidence. If you're skeptical, try living a stewardship lifestyle for just one month--be generous with your gifts of *time in prayer, talent in charitable works, and treasure* and see how God provides for your needs.

## PRAYER LIST

Please pray for all those who serve our community and country, and all the sick & homebound members of our parish. Please also pray for vocations and for all the priests in our diocese, especially our parish seminarians: Aaron de Sa, James Joseph, and John Meyerhofer.



**For those in need of prayer:** Rose Barelli, Paul Bautista, Anna Carillo, Rocina Daez, Mercy Delaney, Alisha Givehchi, Kristin Grasson, Brenda Kubicki, Jane Marinich, JoAnn Nelson, John Polinsky, Bill & Susan Pruzensky, Kathy Schmitt, and for those whose suffering is known only to God.

**For those who have died:** Barbara Panella, Ba Doan, MaryJo Handley, Adelaide Hollern, Matt Angel, Chad Parello, and for all the Poor Souls in Purgatory.

Visit [ourladyofhope.net/prayer](http://ourladyofhope.net/prayer) to add a name to the prayer list.

## GROUPS AND MINISTRIES

Altar Servers	Jeff Grado	703.477.9177
Altar Society	Alfonso & Janeth Pena	571.375.2650
American Heritage Girls	ahgtroopva1975@gmail.com	
Area Agency on Aging	Rich Payne	703.887.9765
Birthingright	Mary Lynn Linzmeyer	703.431.2247
Boy Scouts	Mark Lavery	202.302.5260
Cub Scouts	Matthew Koehler Elise Chawaga	913.908.6798 571.215.5149
Culture of Life	Fran Black	703.726.1643
CYO Sports	Raynelle Araque	703.404.3442
Empty Nesters/50+	Donna Bongiovanni	703.346.1152
Gift Shop	Sherry Grasson	571.213.4620
Homeschoolers	Heather Ward	571.331.4394
Jr. Legion of Mary	Virginia Rowell	703.629.4168
Knights of Columbus	Jay Tippet	703.629.7954
Ladies of Hope/ENDOW	Marie Kennedy	703.433.0864
Lectors	Fran Labate	703.470.6389
Legion of Mary	Deborah Baird	703.430.8554
Moms' Group	Chris Bongiovanni Liz Andersen	917.301.3287 571.269.5193
Parish Service Partnership	psp@ourladyofhope.net	
Ushers	John Grzechowiak	703.444.0023
Fiat Young Adults	youngadults@ourladyofhope.net	

## Pregnant and need help?

Help is available through the Gabriel Project at 703-841-3810 or visit at [helpforpregnantwomen.org](http://helpforpregnantwomen.org)

Want to help? Email [info@h4pw.org](mailto:info@h4pw.org)

## Healing after the choice?

Find compassionate, non-judgmental, confidential hope & healing through Project Rachel at 703-841-2504, or visit [helpafterabortion.org](http://helpafterabortion.org)



## CULTURE OF LIFE: UPCOMING EVENTS

### Interdenominational Memorial Service with Divine Mercy Care

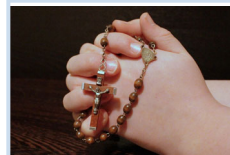
In recognition of October as Pregnancy & Infant Loss Awareness Month, Divine Mercy Care and Tepeyac OB/GYN will host an interdenominational memorial service on Saturday, October 17 at 7:00 p.m. at Saint Leo the Great Catholic Church In Fairfax VA. The event will also be available by live stream. Please email [memorialservice@tepeyacobgyn.com](mailto:memorialservice@tepeyacobgyn.com) to RSVP or for more information.

### Entering Canaan Day of Prayer & Healing

A healing retreat for women who have experienced abortion will be held on Saturday, October 17, from 9:00 a.m. - 5:00 p.m. in both English and Spanish. Come begin your healing journey and experience God's hope and mercy. You are not alone. There is hope. There is healing. For more information and confidential registration (location will be disclosed upon registration), please contact Project Rachel Ministry at 888-456-HOPE (4673) or [info@helpafterabortion.org](mailto:info@helpafterabortion.org)

October is Respect Life month. Learn more at [respectlife.org](http://respectlife.org)

Live the Gospel of *Life*



All are invited to join in praying the Patriotic Rosary for our country and our families on Wednesday evenings at 7:00 p.m. in the church.

## Find us on social media!



## YOUTH GROUP

Tuesday Nights | 7:30 - 9:30 p.m.

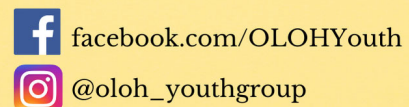
### THIS WEEK

Trivia Night

### NEXT WEEK

*The Search:*  
Who are you?

Youth Group is open to all high school students.



## Our Lady of Hope Catholic Church

46639 Algonkian Parkway

Potomac Falls, VA 20165

(703) 433-6770

October 2020

Dear Parishioners of Our Lady of Hope Parish:

I present to the parish community the annual financial statement for the fiscal year which ended on June 30, 2020. A combination of sound management and your very generous commitment over the years has placed us in a good position. Of note in the current report is that our loan balance is now less than \$2 million. We are on track to pay off the loan in November of 2025.

The parish completed a few major repairs and upgrades to the physical plant for both our church and school. Obsolete telephone equipment was replaced with that newly leased. The replacement of worn out parts of our heating and cooling systems totaled approximately \$19,500. This was in addition to our HVAC service and maintenance costs for which the Church pays \$12,780 and the School pays \$8,460, annually. Our utility bills (electric, gas, and water) average \$6,875 monthly for the Church and \$3,708 monthly for the school.

Naturally, as our beautiful buildings continue to age replacement of equipment can be expected. For example, the HVAC systems are reaching the end of their operational lives. I am told that replacing one compressor costs between \$15,000 and \$20,000 per unit including parts and labor. There are eight compressors in a large unit, and one compressor in each of the Church's four smaller units. The school has 11 compressors in its four rooftop units. For this reason, it is prudent for us to build up our capital reserves – even as we continue to pay off the construction loan.

This focus on building reserves for future major capital repairs comes at a challenging time. The threat of the coronavirus affect us all. For some, perhaps many, it has greatly affected household budgets. It is also affecting the budget here at Our Lady of Hope. Since March of this year, the offertory collection has been between eight and 20 percent below the previous year for every month but May, which saw an increase of just under six percent. As the offertory is the principal source of revenue for the parish, this downward trend gives me concern. Yet, I remain deeply grateful to so many generous parishioners who have continued to contribute regularly to our parish. I respectfully ask those who have not been contributing regularly to consider a renewed commitment to the offertory, perhaps giving electronically through Faith Direct.

Dear brothers and sisters, once again I express my thanks to God and to you for all that has been accomplished during the 20-year history of our parish. Please know of my prayers for all of you each day.

Sincerely,

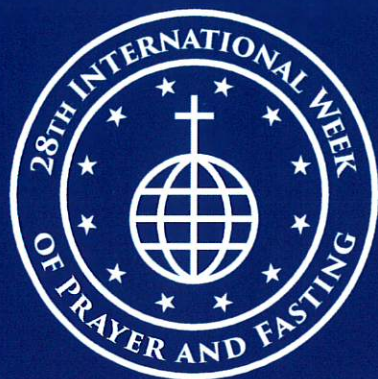


Reverend Anthony J. Killian  
Pastor

**Our Lady of Hope Parish**  
**Report to Parishioners**  
 FY20 Financial Report

		Church	School	Parish
Balance Sheet	<b>ASSETS</b>			
	Operating Accounts	451,028	106,909	557,937
	DIAL Savings	181,369	60,982	242,350
	Fixed Assets	-	-	-
	Endowment Investments	-	-	-
	Other Assets	37,771	3,454	41,224
	<b>TOTAL ASSETS</b>	<b>\$ 670,167</b>	<b>\$ 171,344</b>	<b>\$ 841,512</b>
	<b>LIABILITIES</b>			
	Accounts Payable	-	-	-
	Loans Payable	2,165,433	71,853	2,237,286
	Deferred Revenue	37,653	18,550	56,203
	Other Liabilities	11,913	8,980	20,893
	<b>TOTAL LIABILITIES</b>	<b>\$ 2,214,999</b>	<b>\$ 99,383</b>	<b>\$ 2,314,382</b>
	<b>NET ASSETS</b>			
	Unrestricted	(1,546,562)	-	(1,546,562)
Temporarily Restricted	1,730	71,962	73,691	
Permanently Restricted	-	-	-	
<b>TOTAL NET ASSETS</b>	<b>\$ (1,544,832)</b>	<b>\$ 71,962</b>	<b>\$ (1,472,870)</b>	
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$ 670,167</b>	<b>\$ 171,344</b>	<b>\$ 841,512</b>	
Income Statement	<b>REVENUE SOURCES</b>			
	Offertory/Tuition Related Income	1,205,764	1,294,248	2,500,012
	Ministry	149,329	-	149,329
	School	-	98,819	-
	Other Sources	346,917	89,318	436,235
	<b>TOTAL OPERATING INCOME</b>	<b>\$ 1,702,010</b>	<b>\$ 1,482,385</b>	<b>\$ 3,085,576</b>
	<b>EXPENDITURES</b>			
	Clergy	142,065	-	142,065
	Staffing	416,811	1,125,049	1,541,860
	Ministry	261,491	-	261,491
	School	-	60,383	-
	Buildings	290,986	230,825	521,810
	Admin	207,905	65,845	273,750
	<b>TOTAL OPERATING EXPENSE</b>	<b>\$ 1,319,258</b>	<b>\$ 1,482,101</b>	<b>\$ 2,801,359</b>
	<b>NET OPERATING SURPLUS/(DEFICIT)</b>	<b>\$ 382,753</b>	<b>\$ 284</b>	<b>\$ 383,036</b>
<b>OTHER INCOME AND EXPENSE</b>				
Campaign/Extraordinary Income	319,371	-	319,371	
Capital Expenditures/Renovations	100,253	-	100,253	
<b>NET OTHER INCOME (EXPENSE)</b>	<b>\$ 219,118</b>	<b>\$ -</b>	<b>\$ 219,118</b>	
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$ 601,871</b>	<b>\$ 284</b>	<b>\$ 602,154</b>	
Loans				Loan balance:
				\$ 1,949,712
	Church Net Surplus from above	\$ 601,871		
	Principal Payments on the DIAL Loan	580,747		
	<b>\$ 21,124</b>			



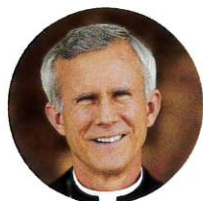


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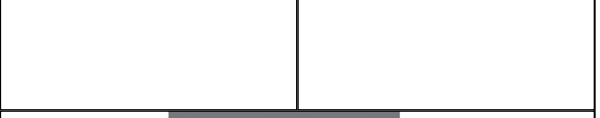
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